

BUDGET SUMMARY
FISCAL YEAR JUNE 1, 2025 - MAY 31, 2026

| Appropriations: | 2025-26 | 2024-25 |
|--|------------------------------------|------------------|
| Estimated Revenues Other than Tax Levy | 852,422 | 969,415 |
| Appropriated Fund Balance | 0 | 0 |
| Real Property Tax | 416,425 | 413,043 |
| TOTAL REVENUE | 1,393,548 | 1,382,458 |
| TOTAL EXPENSES | 1,393,548 | 1,382,458 |
| Taxable Value | 6,401,935,317 | 6,350,538,501 |
| Tax Rate | 0.0650 /1000 of assessed valuation | 0.0650 |

| ACCOUNT NAME | ACCOUNT CODE | BUDGET 2021-22 | Actual 2021-22 | BUDGET 2022-23 | Actual 2022-23 | BUDGET 2023-24 | ACTUAL 2023-24 | BUDGET 2024-25 | 2024-25 Actual to Date 2/24/2025 | PROJECTED for 2024-25 | BUDGET 2025-26 | INCREASE/ DECREASE 2024-25 Budget vs 25-26 Budget |
|--------------------------------------|--------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------------------|-----------------------|------------------|---|
| Miscellaneous Income | | | | | | | | | | | | |
| Refund from prior year | A2701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Unclassified | A2770 | 0 | 180 | 0 | 23,991 | 0 | 4,573 | 0 | 16,103 | 16,103 | 0 | 0 |
| Employee Health Contribution | A2770.1 | 18,685 | 18,726 | 21,011 | 19,913 | 0 | 9,770 | 0 | 0 | 0 | 0 | 0 |
| Total Miscellaneous Income | | ** 18,685 | 18,906 | 21,011 | 43,904 | 0 | 14,343 | 0 | 16,103 | 16,103 | 0 | 0 |
| State Aid | | | | | | | | | | | | |
| State Aid Per Capita | A3001 | | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,140 | 2,140 | 2,140 | 140 |
| Mortgage Tax | A3005 | 300,000 | 899,579 | 333,000 | 853,133 | 380,050 | 542,437 | 413,355 | 294,889 | 394,889 | 400,000 | -13,355 |
| State Aid CHIPS | A3501 | | | 0 | 98,619 | 0 | 105,017 | 105,017 | 104,195 | 104,195 | 104,195 | -822 |
| Total State Aid | | ** 300,000 | 901,579 | 335,000 | 953,752 | 382,050 | 649,454 | 520,372 | 401,224 | 501,224 | 506,335 | -14,037 |
| Other Financing Sources | | | | | | | | | | | | |
| Appropriated Fund Balance | A3999.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Other Financing Sources | | ** 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL INCOME | | *** 996,703 | 1,952,470 | 1,067,775 | 1,969,065 | 1,167,708 | 1,768,970 | 1,382,458 | 1,295,144 | 1,484,687 | 1,393,548 | 11,090 |

| ACCOUNT NAME | ACCOUNT CODE | BUDGET 2021-22 | ACTUAL 2021-22 | BUDGET 2022-23 | ACTUAL 2022-23 | BUDGET 2023-24 | ACTUAL 2023-24 | BUDGET 2024-25 | 2024-25 ACTUAL TO DATE 2/24/2025 | 2024-25 PROJECTION | BUDGET 2025-26 | 2025-26 budget over 2024-25 INCREASE/DECREASE |
|--------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------------|--------------------|----------------|---|
| Board of Trustees | | | | | | | | | | | | |
| Board of Trustees | | | | | | | | | | | | |
| LEGISLATIVE CONTRACTUAL | A1010.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES | A1010.43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEGISLATIVE CODIFICATION | A1010.44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONFERENCES/TRAINING | A1010.411 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 200 | 0 |
| Total Board of Trustees | * * | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 200 | 0 |
| Total Board of Trustees | ** ** | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 200 | 0 |
| Executive | | | | | | | | | | | | |
| Mayor | | | | | | | | | | | | |
| CONTRACTUAL & MISC | A1210.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER EXPENSES | A1210.41 | 2,000 | 105 | 3,500 | 1,821 | 0 | 0 | 3,000 | 1,625 | 1,625 | 1,500 | -1,500 |
| CONFERENCES/TRAINING | A1210.411 | 0 | 0 | 0 | 0 | 0 | 75 | 100 | 0 | 0 | 100 | 0 |
| Total Executive | ** ** | 2,000 | 105 | 3,500 | 1,821 | 0 | 75 | 3,100 | 1,625 | 1,625 | 1,600 | -1,500 |
| Finance | | | | | | | | | | | | |
| Auditing | | | | | | | | | | | | |
| AUDITOR | A1320.40 | 7,000 | 6,300 | 7,500 | 7,000 | 7,500 | 7,500 | 7,500 | 0 | 12,500 | 12,500 | 5,000 |
| Finance | | | | | | | | | | | | |
| CONTRACTUAL | A1325.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOND ISSUE & NOTE EXPENSE | A1325.42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FINANCE ASSESSOR/DATA PROCESS | A1355.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Finance | * * | 7,000 | 6,300 | 7,500 | 7,000 | 7,500 | 7,500 | 7,500 | 0 | 12,500 | 12,500 | 5,000 |
| Total Finance | ** ** | 7,000 | 6,300 | 7,500 | 7,000 | 7,500 | 7,500 | 7,500 | 0 | 12,500 | 12,500 | 5,000 |
| Staff | | | | | | | | | | | | |
| Clerk | | | | | | | | | | | | |
| PERSONAL SERVICES | A1410.10 | 110,024 | 110,090 | 113,771 | 116,091 | 141,379 | 141,559 | 173,433 | 132,124 | 173,433 | 196,597 | 23,164 |
| EQUIPMENT | A1410.20 | 3,000 | 2,749 | 3,000 | 500 | 4,000 | 3,240 | 2,000 | 0 | 1,000 | 2,000 | 0 |
| TELEPHONE | A1410.41 | 1,800 | 1,550 | 1,800 | 1,552 | 1,800 | 1,555 | 1,800 | 1,168 | 1,600 | 1,800 | 0 |
| POSTAGE | A1410.42 | 1,000 | 1,784 | 1,500 | 1,662 | 1,500 | 2,239 | 2,000 | 756 | 850 | 2,000 | 0 |
| PETTY CASH | A1410.43 | 600 | 155 | 600 | 240 | 600 | 158 | 500 | 306 | 450 | 500 | 0 |
| COPIER | A1410.44 | 800 | 575 | 800 | 3,295 | 800 | 1,262 | 1,500 | 456 | 900 | 1,500 | 0 |

| ACCOUNT NAME | ACCOUNT CODE | BUDGET 2021-22 | ACTUAL 2021-22 | BUDGET 2022-23 | ACTUAL 2022-23 | BUDGET 2023-24 | ACTUAL 2023-24 | BUDGET 2024-25 | 2024-25 ACTUAL TO DATE 2/24/2025 | 2024-25 PROJECTION | BUDGET 2025-26 | 2025-26 budget over 2024-25 INCREASE/DECREASE |
|------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------------|--------------------|----------------|---|
| RECORDS MANAGEMENT | A1410.45 | 1,000 | 354 | 1,000 | 638 | 1,000 | 61 | 1,000 | 1,046 | 1,046 | 1,200 | 200 |
| OFFICE SUPPLIES | A1410.46 | 4,500 | 7,452 | 4,500 | 6,012 | 5,000 | 7,229 | 7,000 | 4,510 | 7,000 | 7,000 | 0 |
| WEBSITE | A1410.47 | 1,000 | 460 | 1,000 | 1,111 | 1,000 | 395 | 1,000 | 300 | 500 | 10,000 | 9,000 |
| CODE BOOKS | A1410.48 | 5,000 | 3,269 | 5,000 | 4,078 | 5,000 | 2,753 | 5,000 | 1,585 | 3,500 | 5,000 | 0 |
| LEGAL ADVERTISING & PRINTING | A1410.49 | 1,500 | 2,086 | 2,000 | 2,132 | 2,000 | 2,242 | 2,000 | 958 | 2,000 | 2,000 | 0 |
| CONFERENCES/TRAINING | A1410.50 | 1,000 | 160 | 1,000 | 75 | 2,000 | 2,890 | 3,000 | 1,954 | 2,500 | 4,000 | 1,000 |
| CONTRACTUAL | A1410.51 | 10,000 | 7,721 | 9,000 | 10,110 | 11,000 | 13,120 | 11,200 | 5,471 | 11,200 | 11,500 | 300 |
| Total Clerk | | * * 141,224 | 138,405 | 144,971 | 147,495 | 177,079 | 178,704 | 211,433 | 150,632 | 205,979 | 245,097 | 33,664 |
| Legal | | | | | | | | | | | | |
| COUNSEL RETAINER | A1420.41 | 0 | 0 | 0 | 0 | 0 | 6,395 | 0 | 0 | 10,000 | 20,000 | 20,000 |
| COUNSEL NON-RETAINER | A1420.42 | 30,000 | 45,257 | 35,000 | 27,880 | 35,000 | 55,893 | 60,000 | 31,097 | 50,000 | 60,000 | 0 |
| Total Legal | | * * 30,000 | 45,257 | 35,000 | 27,880 | 35,000 | 62,288 | 60,000 | 31,097 | 60,000 | 80,000 | 20,000 |
| Planner | | | | | | | | | | | | |
| CONTRACTUAL | A1430.44 | 3,000 | 1,040 | 3,000 | 0 | 2,000 | 18,064 | 3,000 | 0 | 1,000 | 3,000 | 0 |
| Total Planner | | * * 3,000 | 1,040 | 3,000 | 0 | 2,000 | 18,064 | 3,000 | 0 | 1,000 | 3,000 | 0 |
| Engineer | | | | | | | | | | | | |
| CONTRACTUAL | A1440.44 | 4,000 | 50,181 | 25,000 | 18,102 | 25,000 | 23,429 | 25,000 | 14,725 | 23,000 | 25,000 | 0 |
| Total Engineer | | * * 4,000 | 50,181 | 25,000 | 18,102 | 25,000 | 23,429 | 25,000 | 14,725 | 23,000 | 25,000 | 0 |
| Elections | | | | | | | | | | | | |
| ELECTION SUPPLIES | A1450.41 | 250 | 140 | 250 | 209 | 250 | 787 | 500 | 361 | 500 | 500 | 0 |
| ELECTION CONTRACT EXPENSE | A1450.44 | 125 | 113 | 125 | 117 | 130 | 116 | 150 | 118 | 118 | 150 | 0 |
| Total Elections | | * * 375 | 253 | 375 | 326 | 380 | 904 | 650 | 479 | 618 | 650 | 0 |
| Total Staff | | ** ** 178,599 | 235,136 | 208,346 | 193,803 | 239,459 | 283,389 | 300,083 | 196,934 | 290,597 | 353,747 | 53,664 |
| Buildings | | | | | | | | | | | | |
| Village Hall | | | | | | | | | | | | |
| VILLAGE HALL IMPROVEMENTS | A1620.26 | 5,000 | 2,137 | 5,000 | 0 | 5,000 | 2,174 | 5,000 | 2,944 | 4,500 | 20,000 | 15,000 |
| SUPPLIES & OTHER | A1620.41 | 2,500 | 2,365 | 3,000 | 1,785 | 3,000 | 2,235 | 3,000 | 1,507 | 3,000 | 3,000 | 0 |
| UTILITIES | A1620.42 | 6,000 | 6,518 | 7,500 | 6,571 | 7,500 | 6,296 | 7,500 | 4,324 | 6,500 | 7,500 | 0 |
| CONTRACTUAL | A1620.44 | 16,000 | 15,679 | 16,000 | 16,695 | 16,000 | 17,510 | 20,000 | 13,718 | 20,000 | 24,000 | 4,000 |
| MAINTENANCE | A1620.46 | 2,000 | 3,392 | 3,000 | 2,428 | 3,000 | 2,216 | 3,000 | 6,618 | 7,500 | 3,500 | 500 |
| Total Buildings | | * * 31,500 | 30,091 | 34,500 | 27,479 | 34,500 | 30,431 | 38,500 | 29,111 | 41,500 | 58,000 | 19,500 |
| Total Buildings | | ** ** 31,500 | 30,091 | 34,500 | 27,479 | 34,500 | 30,431 | 38,500 | 29,111 | 41,500 | 58,000 | 19,500 |

| ACCOUNT NAME | ACCOUNT CODE | BUDGET 2021-22 | ACTUAL 2021-22 | BUDGET 2022-23 | ACTUAL 2022-23 | BUDGET 2023-24 | ACTUAL 2023-24 | BUDGET 2024-25 | 2024-25 ACTUAL TO DATE 2/24/2025 | 2024-25 PROJECTION | BUDGET 2025-26 | 2025-26 budget over 2024-25 INCREASE/DECREASE |
|--|--------------|----------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------------|--------------------|----------------|---|
| CONTRACTUAL | A3620.44 | 7,555 | 7,909 | 44,454 | 45,503 | 13,600 | 12,172 | 14,200 | 10,570 | 14,200 | 15,600 | 1,400 |
| CONFERENCE/TRAINING | A3620.45 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 75 | 150 | 1,000 | 0 |
| Total Building Department | | ** ** 132,637 | 126,237 | 171,294 | 171,950 | 163,900 | 159,941 | 170,500 | 117,221 | 168,650 | 184,515 | 14,015 |
| Registrar of Vital Statistics | | | | | | | | | | | | |
| Registrar of Vital Statistics | | | | | | | | | | | | |
| SUPPLIES & OTHER | A4020.41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Registrar of Vital Statistics | | * * 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Registrar of Vital Statistics | | ** ** 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Highway Department | | | | | | | | | | | | |
| Road Maintenance | | | | | | | | | | | | |
| STREETS- CAPITAL EXPENSE | A5110.20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SUPPLIES & OTHER | A5110.41 | 5,000 | 0 | 5,000 | 18,322 | 10,000 | 4,740 | 10,000 | 8,627 | 10,000 | 15,000 | 5,000 |
| DRAINAGE | A5110.43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCRETE/SIDEWALKS | A5110.44 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| Total Road Maintenance | | * * 5,000 | 0 | 5,000 | 18,322 | 10,000 | 4,740 | 10,000 | 8,627 | 10,000 | 20,000 | 10,000 |
| Total Highway Department | | ** ** 5,000 | 0 | 5,000 | 18,322 | 10,000 | 4,740 | 10,000 | 8,627 | 10,000 | 20,000 | 10,000 |
| Land Use & Environment | | | | | | | | | | | | |
| Zoning | | | | | | | | | | | | |
| CONTRACTUAL | A8010.40 | 4,000 | 6,438 | 5,000 | 3,249 | 5,000 | 3,654 | 5,000 | 3,395 | 5,000 | 5,000 | 0 |
| LEGAL | A8010.44 | 30,000 | 38,347 | 30,000 | 57,046 | 60,000 | 34,844 | 50,000 | 7,630 | 12,000 | 50,000 | 0 |
| MISC. | A8010.47 | 500 | 62 | 500 | 130 | 500 | 594 | 500 | 500 | 500 | 500 | 0 |
| Total Zoning | | * * 34,500 | 44,848 | 35,500 | 60,425 | 65,500 | 39,092 | 55,500 | 11,525 | 17,500 | 55,500 | 0 |
| Planning | | | | | | | | | | | | |
| Planning Contractural | A8020.40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering Contractural | A8020.42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEGAL | A8020.44 | 35,000 | 12,460 | 30,000 | 27,190 | 30,000 | 13,730 | 25,000 | 950 | 4,000 | 25,000 | 0 |
| MISC. | A8020.47 | 500 | 0 | 500 | 1,325 | 500 | 195 | 500 | 300 | 300 | 500 | 0 |
| Total Planning | | * * 35,500 | 12,460 | 30,500 | 28,515 | 30,500 | 13,925 | 25,500 | 1,250 | 4,300 | 25,500 | 0 |
| AHRB | | | | | | | | | | | | |
| CONTRACTUAL | A8030.40 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 0 | 1,000 | 0 | 0 | 1,000 | 0 |
| LEGAL | A8030.44 | 12,000 | 10,630 | 12,000 | 9,050 | 10,791 | 14,460 | 20,000 | 7,380 | 11,000 | 20,000 | 0 |

| ACCOUNT NAME | ACCOUNT CODE | BUDGET 2021-22 | ACTUAL 2021-22 | BUDGET 2022-23 | ACTUAL 2022-23 | BUDGET 2023-24 | ACTUAL 2023-24 | BUDGET 2024-25 | 2024-25 ACTUAL TO DATE 2/24/2025 | 2024-25 PROJECTION | BUDGET 2025-26 | 2025-26 budget over 2024-25 INCREASE/DECREASE |
|---|--------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------------------------|--------------------|------------------|---|
| MISC. | A8030.20 | 150 | 0 | 150 | 108 | 250 | 0 | 250 | 300 | 300 | 250 | 0 |
| Total AHRB | * * | 13,150 | 10,630 | 13,150 | 10,158 | 12,041 | 14,460 | 21,250 | 7,680 | 11,300 | 21,250 | 0 |
| Environmental Control | | | | | | | | | | | | |
| Wild Life Management | A8090.01 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 20,000 | 30,000 | 30,000 | 0 |
| Total Environmental Control | * * | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 20,000 | 30,000 | 30,000 | 0 |
| Total Land Use & Environmental | ** ** | 113,150 | 97,938 | 109,150 | 129,097 | 138,041 | 97,477 | 132,250 | 40,455 | 63,100 | 132,250 | 0 |
| Employee Benefits | | | | | | | | | | | | |
| Retirement | A9010.80 | 26,743 | 26,222 | 19,466 | 21,092 | 23,537 | 22,960 | 30,300 | 28,507 | 28,507 | 37,437 | 7,137 |
| Social Security | A9030.80 | 20,800 | 18,076 | 21,500 | 19,725 | 25,000 | 22,007 | 27,900 | 18,491 | 26,000 | 27,000 | -900 |
| Unemployment Ins | A9050.80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Disability Insurance | A9055.80 | 350 | 249 | 350 | 249 | 249 | 249 | 249 | 0 | 249 | 300 | 51 |
| Health/Dental Insurance | A9060.80 | 75,742 | 75,802 | 84,045 | 85,616 | 140,200 | 144,845 | 147,223 | 116,877 | 140,043 | 147,682 | 459 |
| Compensated Absences | A9089.09 | 11,637 | 9,444 | 13,896 | 9,193 | 15,344 | 11,201 | 19,440 | 15,642 | 15,642 | 19,410 | -31 |
| Total Employee Benefits | ** ** | 135,272 | 129,793 | 139,257 | 135,875 | 204,330 | 201,262 | 225,112 | 179,516 | 210,441 | 231,829 | 6,716 |
| Debt Service | | | | | | | | | | | | |
| BOND | | | | | | | | | | | | |
| PRINCIPAL | A9710.60 | 55,000 | 55,728 | 55,000 | 55,000 | 55,000 | 55,000 | 60,000 | 60,000 | 60,000 | 60,000 | 0 |
| INTEREST | A9710.70 | 12,497 | 11,769 | 7,578 | 7,578 | 6,828 | 6,828 | 6,038 | 3,225 | 6,038 | 5,175 | -863 |
| RAN | | | | | | | | | | | | |
| PRINCIPAL | A9720.60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INTEREST | A9720.70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAN | | | | | | | | | | | | |
| PRINCIPAL | A9730.60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INTEREST | A9730.70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Debt Services | ** ** | 67,497 | 67,497 | 62,578 | 62,578 | 61,828 | 61,828 | 66,038 | 63,225 | 66,038 | 65,175 | -863 |
| Sub Total Expenses | | 721,704 | 741,719 | 792,775 | 783,234 | 892,708 | 877,455 | 1,007,458 | 670,366 | 898,413 | 1,118,548 | 111,090 |
| Interfund Transfer | | | | | | | | | | | | |
| Highway Capital Reserve | A9550.00 | 275,000 | 275,000 | 275,000 | 1,097,416 | 275,000 | 555,705 | 375,000 | 479,195 | 479,195 | 275,000 | -100,000 |
| Transfer to Capital Tree Reserve | A99552.00 | 0 | 0 | 0 | 100,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| Total Interfund Transfer | ** ** | 275,000 | 275,000 | 275,000 | 1,197,416 | 275,000 | 585,705 | 375,000 | 479,195 | 479,195 | 275,000 | -100,000 |
| TOTAL EXPENSES | *** ** | 996,704 | 1,016,719 | 1,067,775 | 1,980,649 | 1,167,708 | 1,463,159 | 1,382,458 | 1,149,562 | 1,377,608 | 1,393,548 | 11,090 |

2025-26 SALARY SCHEDULE

| Position | FT/PT | Hours per wk | 2024-25 Salary | % Increase | 2025-26 Salary | Hours per wk |
|-----------------------------|-------|-----------------|-------------------|------------|-------------------|----------------|
| Clerk-Treasurer | FT | | \$150,000.00 | 9.65% | \$164,475.00 | |
| Building Inspector | PT | 19.5 (69.37/hr) | \$70,341.18 | 9.65% | \$77,124.84 | 19.5(76.06/hr) |
| Office Asst - Bldg Dept | FT | 35(29.35/hr) | \$53,417.00 | 9.65% | \$58,567.60 | 35(32.18/hr) |
| Office Asst - Clerks Office | FT | 35(27.04/hr) | \$49,212.80 | 9.65% | \$53,944.80 | 35(29.64/hr) |
| Deputy Clerk - Stipend | | | <u>\$5,000.00</u> | | <u>\$5,000.00</u> | |
| | | | \$327,970.98 | | \$359,112.24 | |